

Financial Highlights

	Year Ended June 30,					
	2008	2007	2006	2005	2004	2003
	(Rupees in thousand)					
NET ASSETS						
Fixed Assets(Net)	614,447	625,723	560,800	426,852	301,038	118,505
Good will	52,350	-	-	-	-	-
Long Term Investment	13,849	13,849	17,947	17,947	15,473	17,947
Long Term Loans & Deposits	22,072	23,046	17,170	16,292	13,172	11,931
Deferred Taxation	37,718	-	-	-	-	-
Net Current Assets	(173,713)	(58,321)	(28,673)	44,835	146,986	115,805
Total	566,723	604,297	567,244	505,926	476,669	264,188
FINANCED BY						
Share Capital	81,864	69,376	57,813	46,251	30,834	30,834
Reserves	213,449	315,657	309,356	257,318	244,207	207,427
Surplus on Revaluation of Fixed Assets	154,744	173,697	180,788	186,642	191,249	18,576
	450,057	558,730	547,957	490,211	466,290	256,837
Long Term & Deferred Liabilities	116,666	45,567	19,287	15,715	10,379	7,351
Total	566,723	604,297	567,244	505,926	476,669	264,188
TURNOVER & PROFITS						
Turnover	3,123,311	2,904,050	2,761,711	2,122,500	1,243,486	987,452
(Loss) / Profit before tax	(235,188)	100,752	141,473	95,399	61,551	38,051
Taxation	(60,971)	51,673	54,006	38,387	27,844	16,794
(Loss) / Profit after tax	(174,217)	49,079	87,467	57,012	33,707	21,257
Dividend	-	27,749	40,469	27,750	20,042	12,334
Reserve for the issue of bonus shares	-	-	11,563	11,563	15,417	-
Transfer to General Reserve	-	80,000	-	-	-	30,000
Earnings & Dividend						
(Loss) / Earnings per share Rs.	(25.10)	7.07	15.13	9.86	7.29	6.89
Dividend per share - Cash Rs.	-	4.00	7.00	6.00	6.50	4.00
- Bonus	-	-	1:5	1:4	1:2	-

