

Financial Highlights

Rupees in thousand

		Year Ended June 30,				
	2018	2017	2016	2015	2014	2013
NET ASSETS						
Fixed Assets	1,231,583	1,146,921	1,046,039	1,049,567	587,703	603,597
Assets under Finance Lease	-	-	-	3,473	4,809	7,145
Goodwill	32,263	36,750	36,750	36,750	36,750	36,750
Long Term Investments	67,287	74,568	52,557	12,528	12,810	4,086
Long Term Loans & Deposits	120,244	111,703	64,017	50,397	39,927	37,123
Deferred Taxation	-	1,859	-	36,745	156,457	162,901
Net Current Assets	289,841	314,084	273,435	116,097	119,694	(86,418)
Total	1,741,218	1,685,885	1,472,798	1,305,557	958,150	765,184
FINANCED BY						
Share Capital	181,864	181,864	181,864	181,864	181,864	181,864
Reserves	828,666	724,418	638,038	444,701	385,317	280,734
Surplus on Revaluation of Fixed Assets	509,131	521,363	542,313	559,773	184,878	186,311
	1,519,661	1,427,645	1,362,215	1,186,338	752,059	648,909
Long Term and Deferred Liabilities	221,557	258,240	110,583	119,219	206,091	116,275
Total	1,741,218	1,685,885	1,472,798	1,305,557	958,150	765,184
TURNOVER AND PROFITS						
Turnover	5,453,221	5,122,570	5,081,749	4,301,830	4,509,031	4,167,303
Gross Profit	1,304,503	1,489,961	1,528,317	1,155,332	1,097,260	927,831
	23.92%	29.09%	30.07%	26.86%	24.33%	22.26%
Profit/(Loss) before tax	147,211	265,931	322,395	166,588	148,962	101,368
Taxation	45,106	63,820	137,618	57,435	51,454	41,350
Profit/(Loss) after tax	102,105	202,111	184,777	109,153	97,508	60,018
EARNING AND DIVIDENDS						
Earning/(Loss) per share	5.61	11.11	10.16	6.00	5.36	3.30
Interim Dividend per share-Cash (Rupee)	-	4.50	-	1.50	-	-
Final Dividend per share-Cash (Rupee)	1.25	-	4.50	1.00	1.00	0.50