

# Financial Highlights

Rupees in thousand

	Year Ended June 30,					
	2023	2022	2021	2020	2019	2018
<b>NET ASSETS</b>						
Fixed Assets	2,306,831	1,628,184	1,635,006	1,639,574	1,179,841	1,231,583
Goodwill	-	-	-	24,000	24,000	32,263
Long Term Investments	78,479	70,915	52,505	52,037	54,504	67,287
Long Term Loans & Deposits	59,479	76,770	70,566	81,849	65,833	120,244
Deferred Taxation	-	-	29,093	-	43,878	-
Net Current Assets	1,449,633	923,707	667,445	533,742	455,897	289,841
<b>Total</b>	<b>3,894,422</b>	<b>2,699,576</b>	<b>2,454,615</b>	<b>2,331,202</b>	<b>1,823,953</b>	<b>1,741,218</b>
<b>FINANCED BY</b>						
Share Capital	245,516	204,597	204,597	204,597	204,597	181,864
Reserves	1,454,674	1,310,842	1,171,720	973,326	903,660	828,666
Surplus on Revaluation of Fixed Assets	1,495,613	830,273	849,056	877,100	472,012	509,131
	3,195,803	2,345,712	2,225,373	2,055,023	1,580,269	1,519,661
Long Term and Deferred Liabilities	698,619	353,864	229,242	276,179	243,684	221,557
<b>Total</b>	<b>3,894,422</b>	<b>2,699,576</b>	<b>2,454,615</b>	<b>2,331,202</b>	<b>1,823,953</b>	<b>1,741,218</b>
<b>TURNOVER AND PROFITS</b>						
Turnover	7,341,165	7,073,478	5,602,160	4,177,951	5,120,444	5,453,221
Gross Profit	1,483,113	1,222,010	1,116,560	876,334	1,116,423	1,190,648
	20.20%	17.28%	19.93%	20.98%	21.80%	21.83%
Profit before tax	331,197	247,018	267,046	114,532	112,998	147,212
Taxation	91,136	45,132	71,825	40,224	12,173	45,106
Profit/(Loss) after tax	240,061	201,886	195,221	74,308	100,825	102,106
<b>EARNING AND DIVIDENDS</b>						
Earning per share	9.78	9.87	9.54	3.63	4.93	4.99
Interim Dividend per share-Cash (Rupee)	-	-	-	-	-	-
Final Dividend per share-Cash (Rupee)	-	4.00	4.00	1.00	1.00	1.25